

BUDGET AND PERFORMANCE PANEL

Work Programme Report

9th September 2008

Report of Head of Democratic Services

PURPOSE OF REPORT

To update Members with regard to the Work Programme.

This report is public

RECOMMENDATIONS

- (1) **That Members note that an additional meeting of the Budget and Performance Panel has been scheduled to take place on 16th September 2008.**

1.0 Introduction

This report provides Members with recommendations for additions to its Work Programme for consideration and advises of upcoming items to be dealt with by the work of the Panel.

1.1 Additional Meeting of the Panel

The Panel is requested to note that an additional meeting has now been set for Tuesday, 16th September 2008. This meeting has been established for appropriate Officer representation from a number of Services, to present and answer questions, detail the reasons and circumstances that have resulted in the various over and underspends highlighted in the Outturn Report 2007/08, and explain why in some circumstances they had not been reported into the quarterly Performance Review Team meetings.

BACKGROUND PAPERS

Current Work Programme

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